



# BIRLA ERICSSON OPTICAL LIMITED

Regd. Office: Udyog Vihar, P.O.Chorhata, Rewa -486 006 (M.P.)

**AN IS/ISO 9001:2000 & 14001 COMPANY**

## UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2009

(Rs.in lacs)

	QUARTER ENDED 31.12.09	QUARTER ENDED 31.12.08	NINE MONTHS ENDED 31.12.09	NINE MONTHS ENDED 31.12.08	PREVIOUS ACCOUNTING YEAR ENDED 31.03.09 (Audited)
Sales (Gross)	<b>2895.17</b>	2891.15	<b>7624.14</b>	10221.36	13284.26
Less: Excise Duty on Sales	<b>155.15</b>	331.10	<b>455.04</b>	1223.19	1479.26
Net Sales/Income from Operations	<b>2740.02</b>	2560.05	<b>7169.10</b>	8998.17	11805.00
Other Operating Income	<b>15.32</b>	15.33	<b>40.89</b>	36.46	34.57
Expenditure					
(a) (Increase)/Decrease in Stocks in trade and work in progress	<b>(365.47)</b>	390.64	<b>(311.22)</b>	699.16	812.32
(b) Consumption of raw materials	<b>1979.93</b>	1960.65	<b>5129.63</b>	7123.68	9179.40
(c) Purchase of Traded Goods	<b>417.12</b>	-	<b>604.28</b>	-	31.98
(d) Employees Cost	<b>165.75</b>	170.00	<b>487.91</b>	509.69	685.85
(e) Depreciation	<b>85.40</b>	92.27	<b>263.77</b>	276.67	370.83
(f) Other expenditure	<b>360.31</b>	319.79	<b>860.36</b>	1019.99	1324.21
(g) Total	<b>2643.04</b>	2933.35	<b>7034.73</b>	9629.19	12404.59
Profit/(Loss) from Operations before other Income, Interest & Exceptional Items	<b>112.30</b>	(357.97)	<b>175.26</b>	(594.56)	(565.02)
Other Income	<b>10.29</b>	16.00	<b>97.68</b>	94.18	115.94
Profit/(Loss) before Interest & Exceptional Items	<b>122.59</b>	(341.97)	<b>272.94</b>	(500.38)	(449.08)
Interest	<b>21.47</b>	31.50	<b>52.37</b>	110.06	121.64
Profit/(Loss) after Interest but before Exceptional Items	<b>101.12</b>	(373.47)	<b>220.57</b>	(610.44)	(570.72)
Exceptional Items	-	-	-	-	-
Profit/(Loss) from Ordinary Activities before tax	<b>101.12</b>	(373.47)	<b>220.57</b>	(610.44)	(570.72)
Tax Expenses	<b>(0.37)</b>	(1.98)	<b>(0.37)</b>	2.52	4.27
Net Profit/(Loss) from Ordinary Activities after tax	<b>101.49</b>	(371.49)	<b>220.94</b>	(612.96)	(574.99)
Extraordinary Item (Net of tax)	-	-	-	-	-
Net Profit/(Loss)	<b>101.49</b>	(371.49)	<b>220.94</b>	(612.96)	(574.99)
Paid-up Equity Share Capital (Face value Rs.10/- per share)	<b>3000.00</b>	3000.00	<b>3000.00</b>	3000.00	3000.00
Reserves (excluding Revaluation Reserve)					3347.41
Basic & Diluted EPS (Rs.) (Not annualized)	<b>0.34</b>	(1.24)	<b>0.74</b>	(2.04)	(1.92)
Public Shareholding					
- Number of Shares	<b>10094057</b>	10094057	<b>10094057</b>	10094057	10094057
- Percentage of shareholding	<b>33.65%</b>	33.65%	<b>33.65%</b>	33.65%	33.65%
Promoters and promoter group Shareholding -					
(a) Pledged/Encumbered					
- Number of shares	<b>1250000</b>		<b>1250000</b>		1250000
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	<b>6.28</b>		<b>6.28</b>		6.28
- Percentage of shares (as a % of the total share capital of the Company)	<b>4.17</b>		<b>4.17</b>		4.17
(b) Non-encumbered					
- Number of Shares	<b>18655943</b>		<b>18655943</b>		18655943
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	<b>93.72</b>		<b>93.72</b>		93.72
- Percentage of shares (as a % of the total share capital of the Company)	<b>62.18</b>		<b>62.18</b>		62.18

- (1) The entire operations of the Company relate to single business segment of “Wire & Cables” for the purpose of Accounting Standard (AS-17) “Segment Reporting”.
- (2) There were no investor complaints pending or unattended for redressal at the beginning and end of the quarter. Five (5) investor’s complaints were received during the quarter and were duly attended/disposed off.
- (3) The above unaudited standalone financial results duly reviewed by the Audit Committee have been approved by the Board of Directors at its meeting held on 28<sup>th</sup> January, 2010 and subjected to a Limited Review by the statutory auditors of the Company.
- (4) Figures of previous year/periods have been regrouped/rearranged, wherever considered necessary.

For **BIRLA ERICSSON OPTICAL LIMITED**

Place : New Delhi  
Date : 28th January, 2010

**(D.R.BANSAL)**  
**MANAGING DIRECTOR**