



# BIRLA ERICSSON OPTICAL LIMITED

Regd. Office: Udyog Vihar, P.O.Chorhata, Rewa -486 006 (M.P.)

**AN IS/ISO 9001:2000 & 14001 COMPANY**

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31<sup>ST</sup> DECEMBER, 2006

(Rs.in lacs)

	QUARTER ENDED 31.12.06	QUARTER ENDED 31.12.05	NINE MONTHS ENDED 31.12.06	NINE MONTHS ENDED 31.12.05	PREVIOUS ACCOUNTING YEAR ENDED 31.03.06 <i>(Audited)</i>
Sales/Income from Operations	<b>1538</b>	3005	<b>4513</b>	7042	10069
Less: Excise Duty	<u>159</u>	<u>420</u>	<u>501</u>	<u>988</u>	<u>1419</u>
Net Sales/Income from Operations	<b>1379</b>	2585	<b>4012</b>	6054	8650
Other Income	<b>111</b>	49	<b>423</b>	424	517
Total Expenditure					
(a) (Increase)/Decrease in Stocks	<b>15</b>	(385)	<b>256</b>	(680)	(424)
(b) Consumption of Raw Materials	<b>1130</b>	2435	<b>2991</b>	5637	7533
(c) Personnel Cost	<b>97</b>	105	<b>297</b>	285	388
(d) Other Expenditure	<b>173</b>	334	<b>663</b>	773	1034
Interest	<b>16</b>	11	<b>26</b>	16	25
Profit after Interest but before Depreciation and Tax	<b>59</b>	134	<b>202</b>	447	611
Depreciation	<b>88</b>	118	<b>262</b>	340	462
Profit/(Loss) before Tax	<b>(29)</b>	16	<b>(60)</b>	107	149
Provision for Tax					
- Current Tax (including adjustment for earlier years)	-	-	<b>(3)</b>	-	9
- Deferred Tax Charge/(Credit)	<b>(4)</b>	(39)	<b>(4)</b>	(74)	(90)
- Fringe Benefit Tax	<b>1</b>	2	<b>4</b>	7	9
Net Profit/(Loss)	<b>(26)</b>	53	<b>(57)</b>	174	221
Paid-up Equity Share Capital (Face value Rs.10/- per share)	<b>3000</b>	3000	<b>3000</b>	3000	3000
Reserves (excluding Revaluation Reserve)					3912
Basic & Diluted EPS (Rs.) (Not annualized)	<b>(0.09)</b>	0.18	<b>(0.19)</b>	0.58	0.74

**Notes:**

- (1) The entire operations of the Company relate to single business segment of "Telecom Cables" for the purpose of Accounting Standard (AS)- 17 Segment Reporting.
- (2) There were no investor complaints pending or unattended for redressal at the beginning and end of the quarter. Ten (10) investor complaints were received during the quarter and were duly attended/disposed off.
- (3) The above unaudited financial results duly reviewed by the Audit Committee have been taken on record by the Board of Directors at its meeting held on 23<sup>rd</sup> January, 2007 and subjected to a Limited Review by the statutory auditors of the Company.

For **BIRLA ERICSSON OPTICAL LIMITED**

**(D.R.BANSAL)**  
**Managing Director**

Place : New Delhi  
Date : 23<sup>rd</sup> January, 2007